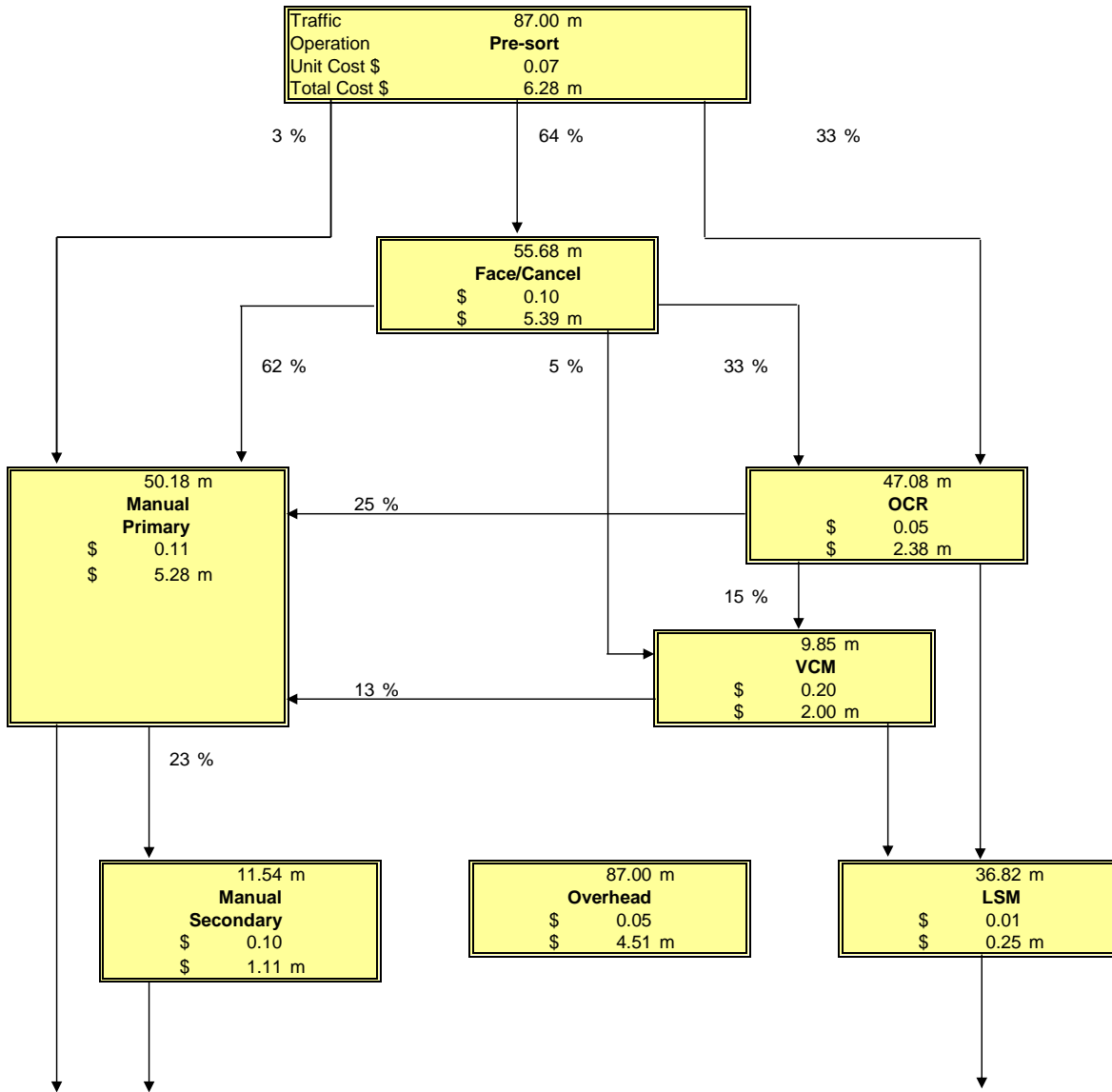


Short Term Scenario - Double Stamped Mail to OCR - OCR Efficiency to 60% - Other direct labour variable



Traffic Manually Sorted 50.18 m 58 %

Traffic Mech Sorted 36.82 m 42 %

First-hand Manual Traffic 37.13 m 43 %

OCR Efficiency 60 %

Rework Traffic 13.05 m 15 %

Tot Mech Efficiency 65 %

Total Processing Cost	\$ 27.20 m per month
	\$ 326.44 m per annum