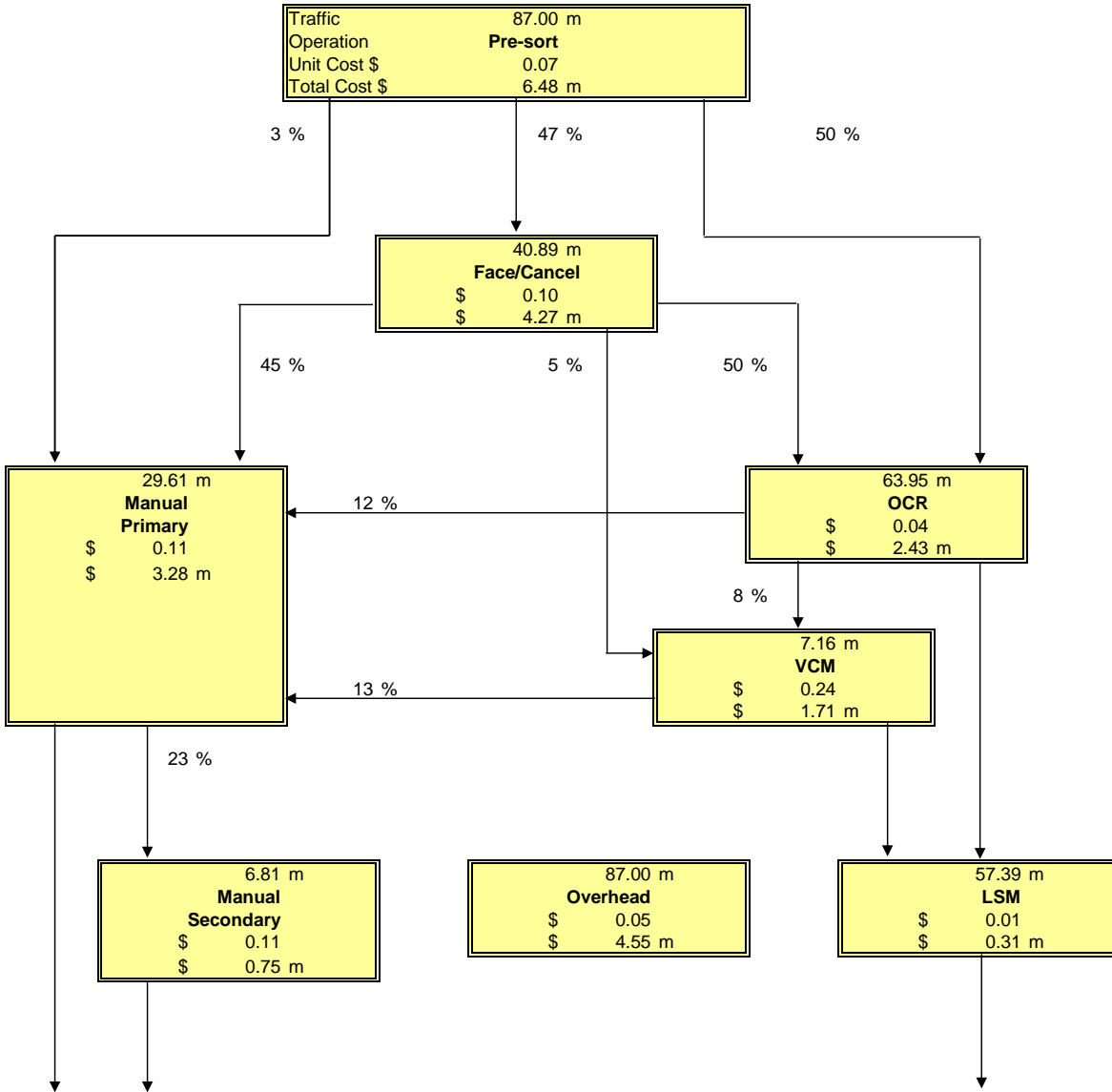


PO - Total Operations

Costs in \$

Long Term Scenario - 50% further increase in stamped and metered mail to OCR  
 - OCR Efficiency to 80% - Other direct labour variabl

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Traffic Manually Sorted 29.61 m 34 %

Traffic Mech Sorted 57.39 m 66 %

First-hand Manual Traffic 21.01 m 24 %

OCR Efficiency 80 %

Rework Traffic 8.60 m 10 %

Tot Mech Efficiency 81 %

Total Processing Cost	\$ 23.79 m per month
	\$ 285.54 m per annum