

LAB SUMMARY

QCE

	CLASS OF PRODUCT	NUMBER OF ARRIVALS (BATCHES 2003)	2003 WORKLOAD (MINUTES)	AVERAGE WEEKLY 2003 WORKLOAD		
	FINISH PRODUCT	881	443,930	9,445		
	RAW MATERIALS	1,139	133,549	2,841		
	2003 TOTAL NUMBER OF ANALYSIS	2,020		12,287	AVERAGE WEEKLY 2003 WORKLOAD	
		2003 WORKLOAD (MINUTES)	577,478	0.66	QCE PER ANALYST	
		2003 WORKLOAD (HOURS)	9,624.63			
		2003 WORKLOAD (DAYS)	1,283.28			
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