

**FINISHED PRODUCTS LAB**

**2003 WORKLOAD (MINUTES)**

| Number of Codes | CLASS OF PRODUCT                     | TOTAL TIME (MINUTES) | NUMBER OF ARRIVALS (BATCHES 2003) | 2003 WORKLOAD (MINUTES) | AVERAGE WEEKLY 2003 WORKLOAD |                                     |                                    |
|-----------------|--------------------------------------|----------------------|-----------------------------------|-------------------------|------------------------------|-------------------------------------|------------------------------------|
|                 | <b>TIME OF ANALYST</b>               |                      |                                   |                         |                              |                                     |                                    |
| 3               | MIX                                  | 529.5                | 72                                | 38,124                  | 811                          |                                     |                                    |
| 7               | SACHETS 1 (HPLC+DP)                  | 290.0                | 118                               | 34,220                  | 728                          |                                     |                                    |
| 2               | SACHETS 2 (HPLC+CU+DR)               | 710.5                | 32                                | 22,736                  | 484                          |                                     |                                    |
| 3               | SACHETS 3 (HPLC+DP+CU/DR/10)         | 453.0                | 42                                | 19,026                  | 405                          |                                     |                                    |
| 13              | SOLID FORMS 1 (HPLC)                 | 363.5                | 51                                | 18,539                  | 394                          |                                     |                                    |
| 4               | SOLID FORMS 2 (HPLC+TLC)             | 399.5                | 33                                | 13,184                  | 281                          |                                     |                                    |
| 1               | SOLID FORMS 3 (STRIANT)              | 2,907.0              | 3                                 | 8,721                   | 186                          |                                     |                                    |
| 30              | SOLID FORMS 4 (HPLC+CU+DR)           | 590.0                | 102                               | 60,180                  | 1,280                        |                                     |                                    |
| 1               | SEMISOLID FORMS 1 (HPLC)             | 119.5                | 135                               | 16,133                  | 343                          |                                     |                                    |
| 12              | SEMISOLID FORMS 2 (HPLC+TLC)         | 455.0                | 75                                | 34,125                  | 726                          |                                     |                                    |
| 2               | SEMISOLID FORMS 2A (HPLC+TLC+CU/5)   | 199.5                | 58                                | 11,571                  | 246                          |                                     |                                    |
| 2               | SEMISOLID FORMS 3 (Cafergot PB)      | 875.0                | 15                                | 13,125                  | 279                          |                                     |                                    |
| 4               | SOLUTIONS 1 (HPLC)                   | 280.0                | 13                                | 3,640                   | 77                           |                                     |                                    |
| 10              | SOLUTIONS 2 (HPLC+TLC)               | 400.5                | 22                                | 8,811                   | 187                          |                                     |                                    |
| 9               | SOLUTIONS 3                          | 630.0                | 41                                | 25,830                  | 550                          |                                     |                                    |
| 8               | NASAL SPRAY 1                        | 640.5                | 31                                | 19,856                  | 422                          |                                     |                                    |
| 3               | NASAL SPRAY 2 (BUDESONIDE)           | 1,196.5              | 37                                | 44,271                  | 942                          |                                     |                                    |
|                 | PROCESS VALIDATION                   | 51,840.0             | 1                                 | 51,840                  | 1,103                        |                                     |                                    |
|                 | <b>2003 TOTAL NUMBER OF ANALYSIS</b> |                      | <b>881</b>                        |                         | <b>9,445</b>                 | <b>AVERAGE WEEKLY 2003 WORKLOAD</b> |                                    |
|                 |                                      |                      | <b>2003 WORKLOAD (MINUTES)</b>    | <b>443,930</b>          | <b>0.67</b>                  | <b>QCE PER ANALYST</b>              |                                    |
|                 |                                      |                      | <b>2003 WORKLOAD (HOURS)</b>      | <b>7,398.83</b>         |                              |                                     |                                    |
|                 |                                      |                      | <b>2003 WORKLOAD (DAYS)</b>       | <b>986.51</b>           |                              |                                     |                                    |
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